

East Silver Spring ES Addition -- No. 086500

Category
Subcategory
Administering Agency
Planning Area

Montgomery County Public Schools
Individual Schools
Public Schools
Silver Spring

Date Last Modified
Required Adequate Public Facility
Relocation Impact
Status

May 29, 2009
No
None
On-going

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY08	Rem. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	1,041	0	832	209	109	100	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	1,829	0	0	1,829	1,329	500	0	0	0	0	0
Construction	9,064	0	0	9,064	2,448	2,901	3,715	0	0	0	0
Other	364	0	0	364	215	149	0	0	0	0	0
Total	12,298	0	832	11,466	4,101	3,650	3,715	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	6,193	0	532	5,661	101	2,760	2,800	0	0	0	0
Schools Impact Tax	6,105	0	300	5,805	4,000	890	915	0	0	0	0
Total	12,298	0	832	11,466	4,101	3,650	3,715	0	0	0	0

OPERATING BUDGET IMPACT (\$000)

Maintenance				528	0	0	132	132	132	132	
Energy				276	0	0	69	69	69	69	
Net Impact				804	0	0	201	201	201	201	

DESCRIPTION

A roundtable discussion group was convened in winter 2006 to explore options to relieve overutilization at Sligo Creek and Takoma Park elementary schools. Sligo Creek is a class-size reduction school with a capacity of 536 and a projected enrollment in the 2012-2013 school year of 633 students. Takoma Park Elementary School also is a class-size reduction school with a capacity of 290 and a projected enrollment in the 2012-2013 school year of 433 students. Representatives from East Silver Spring, Piney Branch, Sligo Creek, and Takoma Park elementary schools participated in the roundtable discussion group. It was determined constructing an addition at Sligo Creek Elementary School would not be feasible due to the school's location on the site and other site constraints. As a result, the Board of Education adopted a plan on March 27, 2006 to provide an addition to East Silver Spring Elementary School and reorganize the school to a Grades pre-K-5 student population. The plan also included an addition to Takoma Park Elementary School to relieve overutilization at the school and to provide capacity to accommodate students from Sligo Creek Elementary School. One year prior to the completion of East Silver Spring and Takoma Park elementary schools addition projects, a boundary review to reassign students from Sligo Creek Elementary School to Takoma Park/Piney Branch elementary schools will be conducted.

An amendment to the FY 2007-2012 CIP was approved for planning funds for the addition at East Silver Spring Elementary School. East Silver Spring Elementary School will be reorganized to a Grades pre-K-5 school beginning in August 2009, and students from Piney Branch Elementary School will be reassigned to East Silver Spring Elementary School, creating capacity at Piney Branch Elementary School to accommodate some Sligo Creek Elementary School students. An FY 2009 appropriation was approved for construction funds. This addition is scheduled to be completed by August 2010.

CAPACITY

Program Capacity After Addition: 538
Teaching Stations Added: 8

APPROPRIATION AND EXPENDITURE DATA	COORDINATION	MAP												
<table> <tr> <td>Date First Appropriation</td><td>FY07</td><td>(\$000)</td></tr> <tr> <td>First Cost Estimate</td><td>FY07</td><td>0</td></tr> <tr> <td>Current Scope</td><td></td><td></td></tr> <tr> <td>Last FY's Cost Estimate</td><td></td><td>12,298</td></tr> </table>	Date First Appropriation	FY07	(\$000)	First Cost Estimate	FY07	0	Current Scope			Last FY's Cost Estimate		12,298	Mandatory Referral - M-NCPPC Department of Environmental Protection Building Permits: Code Review Fire Marshall Department of Transportation Inspections Sediment Control Stormwater Management WSSC Permits	See Map on Next Page
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Last FY's Cost Estimate		12,298												
<table> <tr> <td>Appropriation Request</td><td>FY10</td><td>364</td></tr> <tr> <td>Supplemental Appropriation Request</td><td></td><td>0</td></tr> <tr> <td>Transfer</td><td></td><td>0</td></tr> </table>	Appropriation Request	FY10	364	Supplemental Appropriation Request		0	Transfer		0					
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<table> <tr> <td>Cumulative Appropriation</td><td></td><td>11,934</td></tr> <tr> <td>Expenditures / Encumbrances</td><td></td><td>963</td></tr> <tr> <td>Unencumbered Balance</td><td></td><td>10,971</td></tr> </table>	Cumulative Appropriation		11,934	Expenditures / Encumbrances		963	Unencumbered Balance		10,971					
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